

Ocotilla Road (Wickenburg)

(Manrad Drive to Palo Verde Drive)

MCDOT

Map Reference: 43

Description: This project is currently programmed for a Design Concept Report only. This project will investigate the scope, schedule, and budget for upgrading the road.

Key Issues:

- Value Engineering to be performed on this project.
- Improve drainage wash crossings.
- Improve roadway geometrics (sited distances).
- Reduce dust generation.
- Increase pedestrian travel safety.

Project Manager: Nariman Zadeh

Work Order: 68987

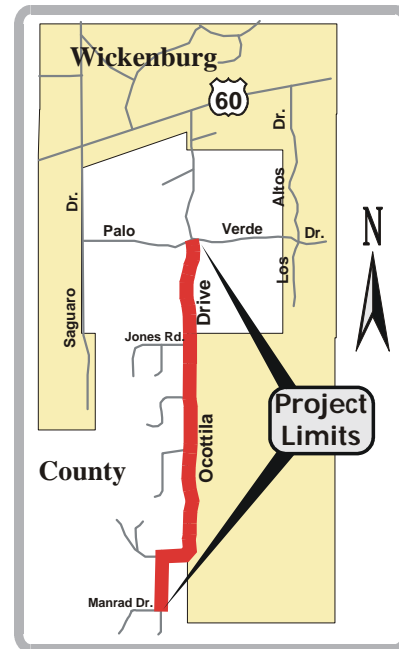
District: 4

Length: 1.05 miles

IGA Partnerships: A potential exists for partnering with the Town of Wickenburg

Estimated Construction Date: Currently funded for a Design Concept Report only.

Detour (Road Closures): N/A



Right of Way: No right-of-way exists for the existing roadway. 33' right-of-way will be needed.

Fiscal Year	Total Project Cost	Prior Years Expenditures	FY 03	FY 04	FY 05	FY 06	FY 07	FY 03-07 Total	Remaining to be Funded
Design	\$150	\$63	\$12	\$0	\$0	\$0	\$0	\$12	\$75
Right-of-Way	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
Environmental	\$5	\$0	\$5	\$0	\$0	\$0	\$0	\$5	\$0
Utilities	\$126	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$126
Construction	\$1,005	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,005
Project Total	\$1,326	\$63	\$17	\$0	\$0	\$0	\$0	\$17	\$1,246
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$1,326	\$63	\$17	\$0	\$0	\$0	\$0	\$17	\$1,246

Project expenditures in thousands.



Old US80 Bridge (At Hassayampa River)

MCDOT

Map Reference: 44

Description: This project will provide scour protection to the existing bridge to prevent damage during severe flooding.

Key Issues:

- Water is in the channel most of the year.
- Environmental and archaeological clearance.

Project Manager: Andrzej Wojakiewicz

Work Order: 68934

District: 5

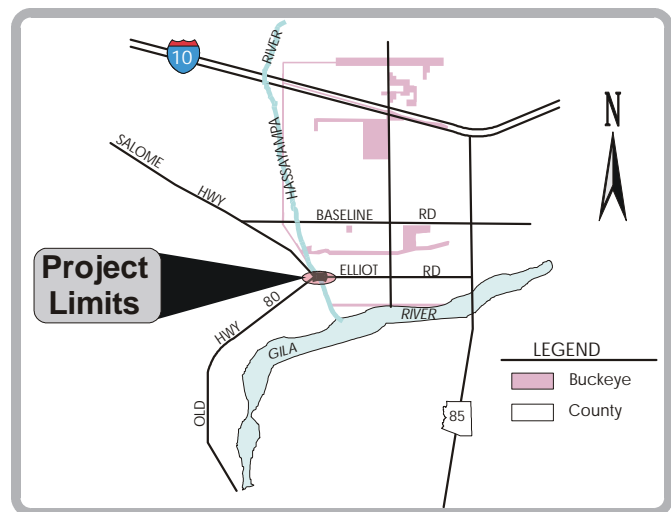
Length: 485 feet

IGA Partnerships: None

Estimated Construction Date: FY 2004

Detour (Road Closures): No detours are anticipated

Right of Way: Under negotiation.



Fiscal Year	Total Project Cost	Prior Years Expenditures	FY 03	FY 04	FY 05	FY 06	FY 07	FY 03-07 Total	Remaining to be Funded
Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$10	\$9	\$1	\$0	\$0	\$0	\$0	\$1	\$0
Environmental	\$2	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$45	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$1,243	\$0	\$0	\$0	\$1,243	\$0	\$0	\$1,243	\$0
Project Total	\$1,300	\$56	\$1	\$0	\$1,243	\$0	\$0	\$1,244	\$0
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$1,300	\$56	\$1	\$0	\$1,243	\$0	\$0	\$1,244	\$0

Project expenditures in thousands.

